

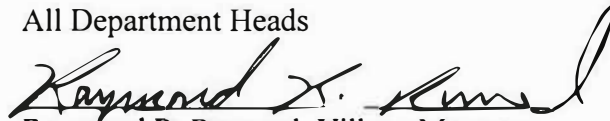
VILLAGE MANAGER'S OFFICE

Interoffice Memorandum

January 10, 2022

TO: All Department Heads

FROM:


Raymond R. Rummel, Village Manager

SUBJECT: **Budget Presentation on March 15, 2022**

The Village Board has called a meeting for Tuesday, March 15, 2022 at 6:00 p.m. to review the proposed FY 2022-23 Budget. The meeting will take place in Room E on the southwest side of the Municipal Complex.

The budgets will be presented in the following order:

- Department of Community Development
- Village Clerk
- Channel 6 – Cable Television
- Public Works Department Corporate/Streets
 - Industrial/Commercial Revitalization-BLF
 - Water
 - MFT
 - Capital Projects
- Police Department and Asset Seizure
- Fire Department
 - Foreign Fire Insurance
- Finance Department
- Village Manager
 - Recycling- Green Fund
- Mayor & Board of Trustees/Boards & Commissions
- Executive Session to be held in the Chernick Conference Room

Thank you.

c: Mayor & Board of Trustees
Deputy Village Manager
Assistant Village Manager
Cable Production Coordinator