



AGENDA
REGULAR VILLAGE BOARD MEETING
FEBRUARY 27, 2024
7:00 PM

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

INVOCATION (PASTOR JONAH BOUTELL, PRINCE OF PEACE UNITED METHODIST CHURCH)

3. APPROVAL OF MINUTES OF FEBRUARY 13, 2024

4. MAYOR & BOARD OF TRUSTEES' REPORT

5. ACCOUNTS PAYABLE WARRANT: FEBRUARY 27, 2024 \$690,568.45

6. CONSENT AGENDA

- a. Consideration of a request from the Community Consolidated School District 59, located at 1001 Leicester Road, to waive FY 2024/25 vehicle sticker fees in the amount of \$995.

(The Community Consolidated School District 59 is seeking a waiver of FY 2024/25 vehicle sticker fees for 1 passenger vehicle (\$25), 17 Class-B trucks (\$850), and 2 school buses (\$120) for a total waiver of \$995.

(It has been past practice of the Village Board to grant fee waivers for governmental and non-profit organizations.

(The Director of Finance recommends approval.)

- b. Consideration of a request from the Rotary Club of Elk Grove Village to waive the fee for a temporary Class D liquor license (\$2,100) for the Village's Oktoberfest on September 20 and 21, 2024.

(The fee for a Class D Liquor License is \$2,100.

(The Rotary Club of Elk Grove Village is coordinating the sale of beer and wine at the Village's 2024 Oktoberfest.

(It has been past practice of the Village Board to grant fee waivers for governmental and non-profit organizations.)

- c. Consideration of a request from the Rotary Club of Elk Grove Village for the following:
- To authorize a \$22,000 contribution to the 2024 RotaryFest event that takes place from July 18, 2024 through July 20, 2024;
 - To authorize the Rotary Club to host a fireworks display on Saturday, July 20, 2024;
 - To waive the fee for a temporary Class D liquor license (\$2,100), a carnival license (\$500), and a food caterer's license fee (\$100) for a total amount of \$3,500; and
 - To waive the permit fee for the use of a fire hydrant for non-firefighting purposes in the amount of \$75.

(It has been past practice of the Village Board to approve these requests for the annual RotaryFest event.

(Adequate funds have been budgeted and are available for this purpose.)

- d. Consideration to award a professional service contract to Lauterbach & Amen, LLP of Naperville, IL to perform the Village's annual audit in an amount not to exceed \$33,420.

(This contract is year two of a five-year contract with Lauterbach & Amen, LLP to audit the Village's financial statements.

(Year two will comprise the audit of financial statements for the fiscal year ending April 30, 2024.

(This second year of the contract represents a 3.1% increase from the previous year.

(Lauterbach & Amen, LLP audits many municipalities with personnel specializing in governmental accounting. They have demonstrated their commitment by providing a high level of quality service with technically competent personnel.

(Their expertise is critical for the adoption of new accounting pronouncements issued by the Governmental Accounting Standards Board (GASB).

(Adequate funds are included in the proposed FY 2024-25 budget.

(The Library will retain the same auditor as the Village under a separate contract.

(The Director of Finance recommends approval.)

- e. Consideration to award a services contract to Core & Main of Carol Stream, IL for the annual Sensus Regional Network Interface & Analytics and antenna maintenance agreement at a cost not to exceed \$44,537 from the Water & Sewer Fund.

(On September 10, 2019 the Village Board approved a contract with Siemens Industry, Inc. of Mount Prospect, IL, for the replacement of water meters, advanced metering infrastructure upgrades and other project management services.

(Part of the new meter system upgrade included replacing the sixteen-year-old technology used to capture the water meter readings in the Business Park by replacing the drive-around radio reading system.

(The new system allows for much more efficient collection of water meter readings using radio signals sent to antenna towers.

(The two-antenna system is provided by Sensus. Meter readings are recorded through

radio signals by the two antennas and stored in Senus's Regional Network Interface (RNI) secure cloud-based system before being accessed by the Village for billing purposes.
(The annual services associated with the use and access to Sensus RNI & Analytics and maintenance for the two radio antennas is \$44,537.

(Adequate funds are available in the Water & Sewer Fund.

(The Director of Public Works recommends approval.)

- f. Consideration to concur with prior authorization to waive the formal bidding process and award a purchase contract to D'Orazio Ford of Wilmington, IL, for the purchase of five (5) Ford Explorer Interceptors in the amount of \$264,375.15 from the Capital Replacement Fund.

(Funds have been included in the proposed FY2025 Budget to replace police vehicles #230, #233, #235, #236, and #243.

(The order bank for Police Ford Explorer Interceptor Units opened February 12, 2024, and Ford Motor Company requires a signed purchase order within 30 days of order placement, or the order is subject to cancelation.

(Because orders placed in previous years through the SPC contract have been canceled without reason, Public Works identified an alternate sourcing option for these vehicles.

(D'Orazio Ford of Wilmington, IL has made available an order allocation of five (5) Police Ford Explorer Interceptor Units.

(The Police Ford Explorer Interceptors are available at a cost of \$52,875.03 each from D'Orazio Ford with all the options to meet the needs of Elk Grove Village.

(The price per unit from D'Orazio Ford is less than the Suburban Purchasing Cooperative (SPC) Contract cost per unit.

(Adequate funds will be available in the Capital Replacement Fund.

(The Director of Public Works recommends approval.)

- g. Consideration to award a professional contract to the lowest responsive and responsible bidder to Keisler Police Supply of Jeffersonville, IN for the Officer Firearm Replacement Project in the amount of \$133,981 from the Federal Asset Seizure Operating Capital Fund.

(On Tuesday, February 13, 2024, the Village opened sealed bids for the Officer Firearm Replacement project.

(The project consists of purchasing one hundred thirty new Glock pistols, magazines, and accessories for sworn officers of the Elk Grove Village Police Department, as well as the trade-in of existing service pistols.

(This purchase would replace the current service weapons which have been in service for the past thirteen years.

(The purchase and pistol trade-in/buy back is anticipated to begin in April 2024, as soon as the manufacturer can supply and deliver the pistols and accessories for the entire Police Department.

(The lowest responsive and responsible bid was received from Kiesler Police Supply Inc. of Jeffersonville, IN in the amount of \$133,981.00. The bid also included \$31,680 for the buyback/trade-in of all current service pistols.

(Funds for the project are budgeted in the Federal Asset Seizure Fund.

(The Director of Police recommends approval.)

- h. Consideration to increase a construction contract with RoadSafe Traffic Systems of Woodridge, IL, for the Residential Regulatory Sign Replacement Program project in the amount of \$30,662.30 for a total contract of \$817,049.30 from the Capital Projects Fund.

(On Tuesday, April 25, 2023, the Village awarded a contract for the Residential Regulatory Sign Replacement Program to RoadSafe Traffic Systems of Woodridge, IL, in the amount of \$786,387.70.

(Staff are requesting to increase the contract by \$30,662.30 to add thirteen (13) signs. The added signs are pedestrian crossing signs to be placed at locations where crosswalks are striped adjacent to parks, but do not currently have signage.

(Funds are budgeted and available in the Capital Projects Fund.

(The Director of Public Works recommends approval.)

- i. Consideration to award a contract to Langton Group of Woodstock, IL for the Residential & Business Park - Turf and Landscape Bed Maintenance contract in the amount of \$339,035 from the Public Works General, Residential Enhancement, BLF, and Busse-Elmhurst TIF Funds.

(On Tuesday, February 13, 2024, the Village opened sealed bids for the Residential & Business Park – Turf and Landscape Bed Maintenance contract.

(Five (5) contractors obtained bid packets, with all five (5) contractors submitting a bid.

(The contract provides for turf mowing, landscape bed maintenance, fertilizing services, irrigation system maintenance and perennial planting at various sites throughout the Village's Residential area and Business Park including landscaped medians, bus shelters, all the Village Fire Stations, James Paul Petri Public Works Facility, Public Works Biesterfield Facility and Charles J. Zettek Municipal Complex.

(The initial term of the contract is from March 1, 2024 through February 28, 2025.

(The contract includes the option for four (4) annual renewals in one (1) year increments through February 28, 2029.

(The lowest responsive and responsible bid was received from Langton Group of Woodstock, IL in the amount \$339,035.

(Funds for the contract have been allocated in the Public Works General, Residential Enhancement, BLF, and Busse-Elmhurst TIF Funds.

(The Director of Public Works recommends approval.)

- j. Consideration to award a contract to the lowest responsive and responsible bidder, Builders Paving, LLC of Hillside, IL for the 2024 Business Park Street Rehabilitation project in the amount of \$1,617,815.73 from the Business Leaders Forum Fund, Water & Sewer Fund and Busse-Elmhurst Redevelopment Fund.

(On Thursday, February 15, 2024, the Village opened sealed bids for the 2024 Business Park Street Rehabilitation project.

(Six (6) contractors obtained bid documents and four (4) submitted bids.

(The lowest responsive and responsible bid was received from Builders Paving, LLC of Hillside, IL.

(Adequate funds for the project are included in the proposed FY2025 budget for the Business Leaders Forum Fund, Water & Sewer Fund and Busse-Elmhurst Redevelopment Fund.

(The Director of Public Works recommends approval.)

- k. Consideration to adopt Resolution No. 11-24 authorizing the Village of Elk Grove to apply for funding assistance through the Invest In Cook Grant Program administered by Cook County, providing local assurance for the Tonne Road Reconstruction Project.

(The Village has applied to Cook County for funding assistance through the Invest In Cook Grant Program (IIC) for the Tonne Road Reconstruction Project.

(The Village is requesting funding of \$500,000 toward the reconstruction of Tonne Road, from Elk Grove Boulevard/Touhy Avenue to Landmeier Road. The project includes a reconfigured Elk Grove Boulevard/Touhy Avenue intersection, a new multi-use path along the center median, as well as various other improvements.

(The Invest In Cook Grant would reduce the Village's local share of project funding.

(The Director of Public Works has recommended approval.)

- l. Consideration to adopt Resolution No. 12-24 authorizing the continued participation in the Northern Illinois Municipal Electric Cooperative (NIMEC) and authorizing the Village Manager to approve a contract with the lowest cost electricity provider.

(The Village has used the Northern Illinois Municipal Electric Cooperative (NIMEC) since 2008 to jointly purchase electricity from a third-party vendor in response to the deregulation of this industry in the State of Illinois.

(NIMEC is preparing to seek competitive pricing in March 2024 for electrical purchase for several water & sewer facility locations.

(Similar to previous years, the Village is required to accept the market-price bid by the end of the business day.

(The Director of Public Works recommends approval.)

- m. Consideration to adopt Resolution No. 13-24 authorizing the Maintenance of Streets and Highways by a Municipality under the Illinois Highway Code and appropriating \$2,050,000 from the Motor Fuel Tax Funds (MFT) toward the 2024 Roadway Maintenance Program.

(On Wednesday, January 31, 2024, the Capital Improvements Committee met and approved the staff recommendation for the Village's 2024 Roadway Maintenance Program.

(This year's program consists of 9.5 miles of street resurfacing and the rehabilitation of curb, sidewalk and ADA-compliant sidewalk ramps.

(The 2024 Roadway Maintenance Program is broken into four separate projects consisting of the Residential Resurfacing Project, Business Park Resurfacing Project, a new Asphalt Surface Patching Program and Pavement Rejuvenation.

(The Public Works Department recommends that a Resolution be adopted appropriating MFT Funds in the amount of \$2,050,000 to be utilized for the 2024 Residential Resurfacing Project and the purchase of Hot Mix Asphalt material.

(Upon concurrence by the Board, Village staff will prepare bid documents and advertise for bids for all four projects within the 2024 Roadway Maintenance Program.

(The Director of Public Works recommends approval.)

7. REGULAR AGENDA

8. PLAN COMMISSION - Village Manager Roan

- a. PC Docket 24-1 - A public hearing to consider a Special Use Permit for modifications to a Planned Development by altering the existing site plan to add six (6) pickleball courts and lighting for the pickleball courts and the soccer field at 711 Chelmsford Lane. (PH 03-18-2024)
- b. Consideration of a request to hold a Public Hearing before the Plan Commission to consider a Petition for a Special Use Permit to construct an electrical substation for the property at 1000 Oakton Street. (Public Hearing date yet to be determined.)
- c. Consideration of a petition submitted by Riverpoint Property Trust, LLC for Rezoning from I-2 to I-1 for property located at 751 Pratt Boulevard. (Public Hearing date yet to be determined.)

9. ZONING BOARD OF APPEALS - Village Manager Roan

- a. ZBA Docket 24-1 - A Public Hearing for a variation of the Elk Grove Village Zoning Ordinance as it pertains to permitted locations for fences in residential zoning districts for property located at 400 Bianco Drive. (PH 03-14-24)

10. RECYCLING & WASTE COMMITTEE - Trustee Franke

- a. Sustainability Plan

11. JUDICIARY, PLANNING AND ZONING COMMITTEE - Trustee Prochno

12. CAPITAL IMPROVEMENTS COMMITTEE - Trustee Schmidt

13. CABLE TELEVISION COMMITTEE - Trustee Jarosch

14. YOUTH COMMITTEE - Trustee Bush

15. INFORMATION COMMITTEE - Trustee Miller

16. BUSINESS LEADERS FORUMS - Trustee Schmidt

17. HEALTH & COMMUNITY SERVICES - Trustee Prochno

18. PERSONNEL COMMITTEE - Trustee Schmidt

19. AIRPORT UPDATE - Mayor Johnson

20. PARADE COMMITTEE - Mayor Johnson

21. MID-SUMMER CLASSICS CONCERT SERIES UPDATE - Mayor Johnson

22. SPECIAL EVENTS COMMITTEE - Mayor Johnson

23. LIQUOR COMMISSION - Mayor Johnson

24. REPORT FROM VILLAGE MANAGER

25. REPORT FROM VILLAGE CLERK

26. UNFINISHED BUSINESS

27. NEW BUSINESS

28. PUBLIC COMMENT

29. ADJOURNMENT

In compliance with the Americans with Disabilities Act and other applicable Federal and State laws, the meeting will be accessible to individuals with disabilities. Persons requiring auxiliary aids and/or services should contact the Village Clerk, preferably no later than five days before the meeting.

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE VILLAGE OF ELK GROVE TO APPLY FOR FUNDING ASSISTANCE THROUGH THE INVEST IN COOK GRANT PROGRAM PROVIDING LOCAL ASSURANCE FOR THE TONNE ROAD RECONSTRUCTION PROJECT

WHEREAS, the Mayor and Board of Trustees of the Village of Elk Grove Village, Cook County, Illinois desires to improve and enhance the Village's Tonne Road; and

WHEREAS, the Village is applying to Cook County for funding assistance through the Invest in Cook (IIC) Grant Program for the Tonne Road Reconstruction Project. Invest in Cook prioritizes proposals that support transit and other transportation alternatives, support the region's role as North America's freight capital, promote equal access to opportunities, maintain and modernize what already exists and increase investment in transportation; and

WHEREAS, the Village is requesting funding of \$500,000 toward the construction of Tonne Road, from Elk Grove Boulevard/Touhy Avenue to Landmeier Road. The project includes a reconfigured Elk Grove Boulevard/Touhy Avenue intersection, a new multi-use path along the center median, as well as various other improvements; and

WHEREAS, the Tonne Road Reconstruction Project includes reconstruction of the roadway, improvements to the Tonne Road and Landmeier Road geometrics, a re-design of the intersection of Tonne Road at Elk Grove Boulevard/Touhy Avenue to enhance safety and eliminate frequent collisions and the installation of a multi-use path in the median. The total construction estimate for this project is approximately \$7,840,000. Staff have received over \$5,300,000 in grant funding to-date for the project and are requesting an additional \$500,000 in IIC grant funding in an effort to reduce the Village's share of the construction cost. The project is currently planned for 2025 construction, pending all federal approvals; and

WHEREAS the Resolution is recommended with our application to Cook County to show that the Village Board is in support of this project. The resolution certifies that the Village is able to manage, maintain and operate the project, possesses legal authority to finance and construct the project, and affirms that the project will commence within the timeline as outlined in the grant application.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Board of Trustees of the Village of Elk Grove Village, Counties of Cook and DuPage, State of Illinois authorize the Village staff to apply for the Invest in Cook Grant Program (IIC) to assist in the funding of the above-described project.

BE IT FURTHER RESOLVED by the Mayor and Board of Trustees of the Village of Elk Grove Village, Counties of Cook and DuPage, Illinois as follows:

Section 1: Certifies that we are willing and able to manage, maintain and operate the project.

Section 2: Affirms that, if selected, the Project will commence within the timeline as outlined in the Grant application.

Section 3: This Resolution shall be in full force and effect immediately from and after its passage and approval according to law.

VOTE: AYES: _____ NAYS: _____ ABSENT: _____

PASSED this _____ day of _____ 2024

APPROVED this _____ day of _____ 2024

APPROVED:

Mayor Craig B. Johnson
Village of Elk Grove Village

ATTEST:

Loretta M. Murphy, Village Clerk

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE CONTINUED PARTICIPATION IN THE NORTHERN ILLINOIS MUNICIPAL ELECTRIC COOPERATIVE (NIMEC) AND AUTHORIZING THE VILLAGE MANAGER TO APPROVE A CONTRACT WITH THE LOWEST COST ELECTRICITY PROVIDER

WHEREAS, during fiscal year 2008, the Village of Elk Grove Village joined the Northern Illinois Municipal Electric Cooperative (NIMEC) to jointly purchase electricity from a third-party vendor in response to the deregulation of this industry in the State of Illinois; and

WHEREAS, the Village of Elk Grove Village has selected the Northern Illinois Municipal Electric Cooperative (NIMEC) to serve as the Village's broker relative to the acquisition of electrical energy due to NIMEC'S municipal experience and the fact that NIMEC is a municipal cooperative which will be pooling the energy needs of members of the cooperative in order to secure more competitive pricing based on higher volumes than can be provided individually to a single municipality; and

WHEREAS, NIMEC is preparing to seek competitive pricing in March 2024 for electrical purchase for several water and sewer facility locations; and

WHEREAS, due to the bidding procedures required, the Village Manager or in his absence the Director of Public Works will need to have the authority to sign a purchase agreement with the electricity provider, which is deemed most favorable for the Village within hours of the bids being received by NIMEC.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Board of Trustees of the Village of Elk Grove Village, Counties of Cook and DuPage, Illinois:

Section 1: That the Northern Illinois Municipal Electric Cooperative (NIMEC) is hereby appointed as the Village's broker for purposes of obtaining a supply of electricity for the Village's municipal needs, and the Village Manager and Director of Public Works are hereby directed to take all actions necessary to establish said broker relationship.

Section 2: That the Village Manager and/or Director of Public Works is authorized to discuss and negotiate energy rates directly with suppliers in an effort to secure a lower energy cost for the Village of Elk Grove Village.

Section 3: That in light of the time constraints applicable to the acceptance of a competitive bid for a supply of electricity, once the bids are received by NIMEC, the Village Manager and Director of Public Works are hereby authorized to sign the contract with the lowest

bidder, with Village Staff being hereby directed to place said contract on the first available Village Board regular meeting following the execution thereof by the Village Manager, for ratification by the Village Board.

Section 4: That this Resolution shall be in full force and effect from and after its passage and approval according to law.

VOTE: AYES: _____ NAYS: _____ ABSENT: _____

PASSED this _____ day of _____ 2024

APPROVED this _____ day of _____ 2024

APPROVED:

Mayor Craig B. Johnson
Village of Elk Grove Village

ATTEST:

Loretta M. Murphy, Village Clerk



District	County	Resolution Number	Resolution Type	Section Number
1	Cook		Original	25-00000-00-GM

BE IT RESOLVED, by the Mayor and Board of Trustees of the Village of Elk Grove Village of Governing Body Type Local Public Agency Type

Elk Grove Village Illinois that there is hereby appropriated the sum of Two Million Fifty Thousand and 00/100 Dollars (\$2,050,000.00)

of Motor Fuel Tax funds for the purpose of maintaining streets and highways under the applicable provisions of Illinois Highway Code from 05/01/24 to 04/30/25.
Beginning Date Ending Date

BE IT FURTHER RESOLVED, that only those operations as listed and described on the approved Estimate of Maintenance Costs, including supplemental or revised estimates approved in connection with this resolution, are eligible for maintenance with Motor Fuel Tax funds during the period as specified above.

BE IT FURTHER RESOLVED, that Village of Elk Grove Village
Local Public Agency Type Name of Local Public Agency

shall submit within three months after the end of the maintenance period as stated above, to the Department of Transportation, on forms available from the Department, a certified statement showing expenditures and the balances remaining in the funds authorized for expenditure by the Department under this appropriation, and

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to transmit four (4) certified originals of this resolution to the district office of the Department of Transportation.

I Loretta M. Murphy Village Clerk in and for said Village
Name of Clerk Local Public Agency Type Local Public Agency Type

of Elk Grove Village in the State of Illinois, and keeper of the records and files thereof, as
Name of Local Public Agency

provided by statute, do hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by the

Mayor and Board of Trustees of Elk Grove Village at a meeting held on 02/27/24.
Governing Body Type Name of Local Public Agency Date

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this 27th day of February, 2024.
Day Month, Year

(SEAL)

Clerk Signature & Date
[Signature Box]

APPROVED

Regional Engineer Signature & Date
Department of Transportation
[Signature Box]

PROPOSED 2024 ROADWAY MAINTENANCE PROGRAM

RESIDENTIAL STREET RESURFACING (MFT & CAPITAL PROJECT FUND)					
Street	Begin	End	Surface Rank	Length (ft)	
BLUE JAY CIRCLE	LONGBOAT DRIVE	HAWK LANE	60	1,739	\$ 138,340
BUCKINGHAM COURT	ARLINGTON HEIGHTS ROAD	WEST END	59	550	\$ 65,093
CHARLELA LANE	NERGE ROAD	HUNTINGTON DRIVE	64	1,511	\$ 126,381
CREIGHTON AVENUE	JFK BOULEVARD	LONSDALE ROAD	70	656	\$ 94,706
CUTTER LANE	SCHOONER LANE	NERGE ROAD	60	3,696	\$ 540,220
EDEN ROAD	JFK BOULEVARD	BRANTWOOD AVENUE	60	1,608	\$ 164,631
ESSEX ROAD	KENILWORTH AVENUE	LANCASTER AVENUE	67	1,936	\$ 314,055
GRANGE PLACE	GRANGE ROAD	NORTHWEST END	82	231	\$ 39,446
GRANGE ROAD	LONSDALE ROAD	GRANGE PLACE	66	1,225	\$ 139,425
HAWTHORNE LANE	CHARLELA LANE	HUNTINGTON DRIVE	64	1,063	\$ 81,471
HUNTINGTON COURT	HUNTINGTON DRIVE	NORTH END	75	176	\$ 28,960
HUNTINGTON DRIVE	ROHLWING ROAD	ROHLWING ROAD	66	3,092	\$ 255,647
KENDAL ROAD	LANCASTER AVENUE	CARLISLE AVENUE	60	1,221	\$ 141,092
KENILWORTH AVENUE	WALPOLE ROAD	ESSEX ROAD	65	3,104	\$ 364,755
LANCASTER AVENUE	CLEARMONT DRIVE	WASDALE AVENUE	60	1,277	\$ 142,219
LANCASTER AVENUE	WALPOLE ROAD	LONSDALE ROAD	60	1,282	\$ 151,565
LONGBOAT DRIVE	BLUE JAY LANE	SCHOONER LANE	60	2,352	\$ 320,710
LONSDALE ROAD	NORTHWEST END	JFK BOULEVARD	62	2,861	\$ 307,444
NEWPORT AVENUE	ARLINGTON HEIGHTS ROAD	LANCASTER AVENUE	63	309	\$ 29,940
VINE LANE	WISE ROAD	CUTTER LANE	76	93	\$ 6,461
WALPOLE ROAD	CARLISLE AVENUE	LANCASTER AVENUE	68	1,220	\$ 119,296
WASDALE AVENUE	KENILWORTH AVENUE	DEVON AVENUE	66	918	\$ 77,935
WATERFORD LANE	HUNTINGTON DRIVE	HUNTINGTON DRIVE	61	1,043	\$ 80,617
WESTMINSTER LANE	HUNTINGTON DRIVE	HUNTINGTON DRIVE	62	909	\$ 76,571
WINDHAM LANE	CHARLELA LANE	HUNTINGTON DRIVE	60	608	\$ 51,405

RESIDENTIAL PROGRAM ESTIMATE (6.6 Miles) \$ 3,858,385

BUSINESS PARK STREET RESURFACING (BLF & TIF)					
Street	Begin	End	Surface Rank	Length (ft)	
ARTHUR AVENUE	ELMHURST ROAD	BUSSE ROAD	68	5,494	\$ 695,482
BONNIE LANE	HOWARD STREET	LANDMEIER ROAD	65	1,060	\$ 210,750
LUNT AVENUE	BUSSE ROAD	ELMHURST ROAD	69	5,540	\$ 583,875
NICHOLAS BOULVEARD	HIGGINS ROAD	LANDMEIER ROAD	70	2,119	\$ 289,004
NICHOLAS BOULEVARD	DEVON AVENUE	ARTHUR AVENUE	74	899	\$ 149,251

BUSINESS PARK PROGRAM ESTIMATE (2.9 Miles) \$ 1,928,362

TOTAL ROADWAY IMPROVEMENTS (9.5 Miles) \$ 5,786,747

PROPOSED 2024 ROADWAY MAINTENANCE PROGRAM

PAVEMENT REJUVENATION (BLF, TIF, & GENERAL FUND)			
Street	Begin	End	Length (ft)
RESIDENTIAL STREETS (GENERAL FUND)			
BANBURY LANE	WELLINGTON AVENUE	GATESHEAD NORTH	1,706
BANGOR LANE	MAINE DRIVE	MAINE DRIVE	819
BEISNER ROAD	BRISTOL LANE	BIESTERFIELD ROAD	846
BERKENSHERE LANE	BANBURY AVENUE	DEVON AVENUE	2,522
BRIGHTON ROAD	BERKENSHERE LANE	KINGSBRIDGE ROAD	1,103
CLEARMONT DRIVE	RIDGE AVENUE	TONNE ROAD	2,390
CREST AVENUE	WILDWOOD ROAD	LANDMEIER ROAD	2,570
DORCHESTER LANE	TROWBRIDGE ROAD	TROWBRIDGE ROAD	1,532
DOVER LANE	BERKENSHERE LANE	BERKENSHERE LANE	1,418
EXMOOR ROAD	WELLINGTON AVENUE	CHELTENHAM ROAD	1,233
GATESHEAD NORTH	BANBURY AVENUE	CHELTENHAM ROAD	770
GATESHEAD SOUTH	CHELTENHAM ROAD	BANBURY AVENUE	857
GLORIA DRIVE	HAAR LANE	ROOSA LANE	1,077
GLOUCESTER DRIVE	BEISNER ROAD	LEICESTER ROAD	1,354
GREGORY COURT	ROOSA LANE	SOUTH END	142
HAAR LANE	MEACHAM ROAD	EAST END	1,187
HUDSON COURT	WEST END	BIESTERFIELD ROAD	256
JUDY DRIVE	ROOSA LANE	HAAR LANE	1,064
KINGSBRIDGE ROAD	BANBURY AVENUE	WELLINGTON AVENUE	1,121
LEICESTER ROAD	WELLINGTON AVENUE	BIESTERFIELD ROAD	2,372
LOWESTOFT LANE	CHELTENHAM ROAD	EXMOOR ROAD	706
LYNNE DRIVE	YARMOUTH ROAD	BANBURY AVENUE	285
MAINE DRIVE	BALTIMORE DRIVE	BALTIMORE DRIVE	1,848
PATRICIA COURT	WEST END	ROOSA LANE	147
ROOSA LANE	VON BRAUN TRAIL	MEACHAM ROAD	1,894
SUSAN COURT	GLORIA DRIVE	NORTHEAST END	109
TROWBRIDGE ROAD	SOMERSET LANE	BERKENSHERE LANE	1,766
BUSINESS PARK STREETS (BLF FUND & TIF)			
BOND STREET	HIGGINS ROAD	LEE STREET	2,022
GAYLORD STREET	HIGGINS ROAD	BENNETT ROAD	1,127
GORDON STREET	HIGGINS ROAD	BENNETT ROAD	1,118
JOEY DRIVE	HIGGINS ROAD	PAULY DRIVE	1,346
KELLY STREET	HIGGINS ROAD	BENNETT ROAD	1,138
KING STREET	HIGGINS ROAD	BENNETT ROAD	1,100
LANDMEIER ROAD	HIGGINS ROAD	ELMHURST ROAD	1,450
MARTIN LANE	HIGGINS ROAD	PAULY DRIVE	1,260
PAULY DRIVE	JOEY DRIVE	MARTIN LANE	568
RANDALL STREET	HIGGINS ROAD	BENNETT ROAD	1,072
TOTAL PAVEMENT REJUVENATION PROGRAM (8.6 Miles)			\$ 155,000



Proposed 2024 Roadway Maintenance Program

Street Resurfacing

Pavement Rejuvenation

